

2024 BUDGET RECAP

TAXES	BUDGET	ACTUAL	DIFFERENCE
AZ INCOME TAX	\$ 50.00	\$ 50.00	\$ 00.00
COCHISE COUNTY PT	\$ 35.00	\$ 20.70	(\$ 14.30)
ARIZONA CORP FEE	\$ 10.00	\$ 10.00	\$ 00.00

SERVICE			
INSURANCE	\$ 2,000.00	\$ 2,064.00	\$ 64.00
LEGAL	\$ 2,000.00	\$ 600.00	(\$ 1,400.00)

COMMON AREA			
ROAD GRADING	\$ 17,000.00	\$ 14,350.00	(\$ 2,650.00)
ROAD REPAIR	\$ 6,800.00	\$ 1,347.70	(\$ 5,452.30)
WINDMILL	\$ 300.00	\$ 30.00	(\$ 270.00)

ADMINISTRATION			
WEBSITE	\$ 340.00	\$ 668.60	\$ 328.60#1
PO BOX	\$ 82.00	\$ 84.00	\$ 2.00
RECORDING FEES	\$ 125.00	\$ 30.00	(\$ 95.00)
FINANCIAL REVIEW	\$ 125.00	\$ 125.00	\$ 00.00
MAILINGS	\$ 250.00	\$ 177.06	(\$ 72.94)
ELECTION COSTS	\$ 2,500.00	\$ 872.25	(\$ 1627.75) #2

BUDGET	SPENT	DIFFERENCE
\$ 31,642.00	\$ 20,429.31	(\$ 11,212.69)

#1 \$ 152.76 FROM FISCAL 2023

#2 \$ 398.07 FROM FISCAL 2023