

2022 budget recap

Taxes	Budget	Actual	Difference
AZ Income Tax	\$50.00	\$50.00	\$00.00
Cochise C. Tax	\$35.00	\$21.18	\$13.82
Az Corp. Commission	\$10.00	\$10.00	\$00.00

Services

Insurance	\$1,900.00	\$1,784.00	\$116.00
Legal Fees	\$550.00	\$10,292.50	(9,742.50)

Common Areas

Road Grading	\$11,500.00	\$15,400.00	(\$3900.00)
Road Repairs	\$11,200.00	\$11,291.25	(\$91.25)
Damage Prevention	\$2,900.00	\$00.00	\$2,900.00
Windmill	\$350.00	\$00.00	\$350.00
Signs	\$711.00	\$00.00	\$711.00

Administration

Website	\$180.00	\$141.87	\$38.13
Software	\$400.00	\$00.00	\$400.00
PO Box	\$75.00	\$74.00	\$1.00
Recording Fees	\$150.00	\$00.00	\$150.00
Financial Review	\$125.00	\$00.00	\$125.00
Mailings	\$50.00	\$520.39	(\$470.39)
Nom Elect Cmte	\$200.00	\$00.00	\$200.00
Gov Docs Cmte	\$300.00	\$00.00	\$300.00

Budget	Spent	Difference
\$30,686.00	\$39,585.19	(8899.19)