



**Annual Budget: \$23,986.00**

- Administrative
- Common Areas
- Services
- Taxes

	Annual Budget	Additional Authorization	Current Budget	
<b>Taxes</b>				
AZ Income Tax	\$50.00		\$50.00	0.21%
Cochise County Taxes	\$35.00		\$35.00	0.15%
AZ Corp Commission	\$10.00		\$10.00	0.04%
			<b>\$95.00</b>	<b>0.40%</b>
<b>Services</b>				
Insurance	\$1,900.00		\$1,900.00	7.92%
Legal Fees	\$550.00		\$550.00	2.29%
			<b>\$2,450.00</b>	<b>10.21%</b>
<b>Common Areas</b>				
Road Grading	\$11,500.00		\$11,500.00	47.94%
Road Repair	\$4,500.00	\$6,700.00	\$11,200.00	46.69%
Damage Prevention	\$2,900.00		\$2,900.00	12.09%
Windmill	\$350.00		\$350.00	1.46%
Signs	\$711.00		\$711.00	2.96%
			<b>\$26,661.00</b>	<b>111.15%</b>
<b>Administrative</b>				
Website	\$180.00		\$180.00	0.75%
Software	\$400.00		\$400.00	1.67%
PO Box	\$75.00		\$75.00	0.31%
Recording Fees	\$150.00		\$150.00	0.63%
Financial Review	\$125.00		\$125.00	0.52%
Mailings	\$50.00		\$50.00	0.21%
Nom Elect Cmte	\$200.00		\$200.00	0.83%
Gov Docs Cmte	\$300.00		\$300.00	1.25%
			<b>\$1,480.00</b>	<b>6.17%</b>

	Amount	Authorized	2022 Assessment and Fees
<b>Annual Assessment</b>	<b>\$180.00</b>	15-Nov-2021	
<b>Non-Sufficient Funds</b>	<b>\$25.00</b>	13-Oct-2000	
<b>Disclosure Fee</b>	<b>\$75.00</b>	28-Aug-2021	
<b>CCR&amp;E Violation Fee</b>	<b>\$45.00</b>	04-Nov-2012	