



	<u>BUDGETED</u>	<u>SPENT</u>	<u>AVAILABLE</u>
<b>TOTAL:</b>	<b>\$27,370.00</b>	<b>\$7,447.84</b>	<b>\$19,922.16</b>

<b>Administrative</b>	<b>\$1,230.00</b>	<b>\$585.35</b>	<b>\$644.65</b>
Financial Review	\$100.00	\$100.00	
County Recorder Fees	\$150.00		\$150.00
Website	\$150.00	\$141.87	\$8.13
PO Box	\$80.00	\$64.00	\$16.00
Meetings	\$200.00		\$200.00
Mailings	\$550.00	\$279.48	\$270.52

<b>Common Areas</b>	<b>\$22,900.00</b>	<b>\$6,524.99</b>	<b>\$16,375.01</b>
Damage Prevention	\$2,000.00	\$1,159.00	\$841.00
Signs	\$150.00	\$140.51	\$9.49
Windmill	\$250.00		\$250.00
Road Grading	\$14,000.00	\$2,800.00	\$11,200.00
Road Repair	\$6,500.00	\$2,425.48	\$4,074.52

<b>Services</b>	<b>\$2,950.00</b>	<b>\$277.50</b>	<b>\$2,672.50</b>
Insurance	\$1,850.00		\$1,850.00
Legal Fees	\$1,100.00	\$277.50	\$822.50

<b>Taxes</b>	<b>\$290.00</b>	<b>\$60.00</b>	<b>\$230.00</b>
AZ Corp Commission	\$10.00	\$10.00	
County Taxes	\$30.00		\$30.00
AZ Income Tax	\$50.00	\$50.00	
Tax Prep	\$200.00		\$200.00