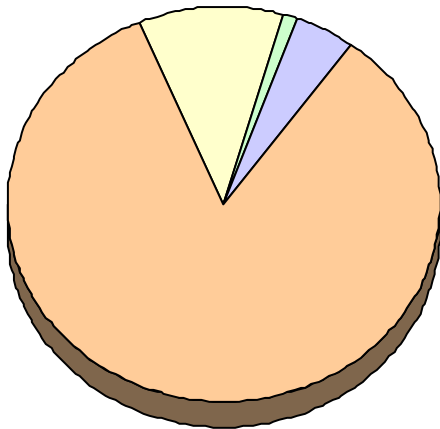




	Annual Budget	Additional Authorization	Current Budget	
Taxes				
Tax Prep	\$200.00		\$200.00	0.73%
AZ Corp Commission	\$10.00		\$10.00	0.04%
County Taxes	\$30.00		\$30.00	0.11%
AZ Income Tax	\$50.00		\$50.00	0.18%
			\$290.00	1.06%
Services				
Insurance	\$1,850.00		\$1,850.00	6.76%
Legal Fees	\$1,100.00		\$1,100.00	4.02%
			\$2,950.00	10.78%
Common Areas				
Signs	\$0.00	\$150.00	\$150.00	0.55%
Damage Prevention	\$0.00	\$2,000.00	\$2,000.00	7.31%
Road Grading	\$17,500.00		\$17,500.00	63.94%
Road Repair	\$0.00	\$3,000.00	\$3,000.00	10.96%
Windmill	\$250.00		\$250.00	0.91%
			\$22,900.00	83.67%
Administrative				
County Recorder Fees	\$150.00		\$150.00	0.55%
Financial Review	\$0.00	\$100.00	\$100.00	0.37%
Mailings	\$400.00	\$150.00	\$550.00	2.01%
Meetings	\$200.00		\$200.00	0.73%
PO Box	\$80.00		\$80.00	0.29%
Website	\$150.00		\$150.00	0.55%
			\$1,230.00	4.49%
			\$27,370.00	



- Administrative
- Common Areas
- Services
- Taxes