



Member Inputs for the 2026 Draft Budget

Members should email their 2026 budget requests, recommendations, questions, and/or comments to admin@hlrpoa.com and include the specific budget line or lines in the subject of their email. Emails sent after Sunday, August 10, 2025 may not get due consideration due to time constraints.

Taxes **\$90**

Budget Line 101 - AZ Income Tax	\$50
Budget Line 102 - Cochise County Property Taxes	\$30
Budget Line 103 - Arizona Corporation Commission Fee	\$10

Services **\$3,400**

Budget Line 201 - Insurance	\$2,400
Budget Line 202 - Legal	\$1,000

Common Areas **\$32,800**

Budget Line 301 - Road Grading	\$25,500
Budget Line 302 - Road Repair	\$6,500
Budget Line 305 - Windmill	\$350
Budget Line 306 - Maintenance	\$300
Budget Line 307 - Signs	\$150

Administrative **\$2,479**

Budget Line 401 - Annual Meeting and Election	\$1,000
Budget Line 402 - Website	\$150
Budget Line 403 - Mailings	\$250
Budget Line 404 - Google Business Suite	\$210
Budget Line 405 - Financial Review	\$150
Budget Line 406 - Post Office Box	\$94
Budget Line 407 - County Recorder Fees	\$375
Budget Line 408 - Office Supplies	\$50
Budget Line 409 - Accounting Systems	\$200

Draft 2026 Budget Total: **\$38,769**