



# **HLR Road Committee**

**2025-2027 Budget Proposal**

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# Topics for Discussion

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- Routine Maintenance
- Road Repair
- Improvement Projects

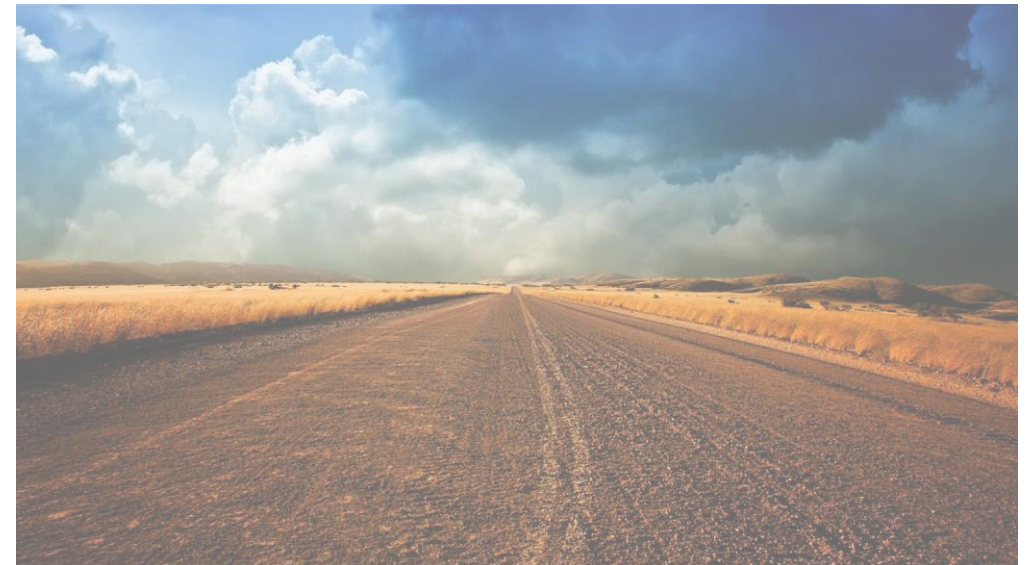


# Routine Maintenance

## Recommendation

- 1 full Grading per year
- 1/2 Grading per year (capped at 11 miles)
- Emergency Allocation

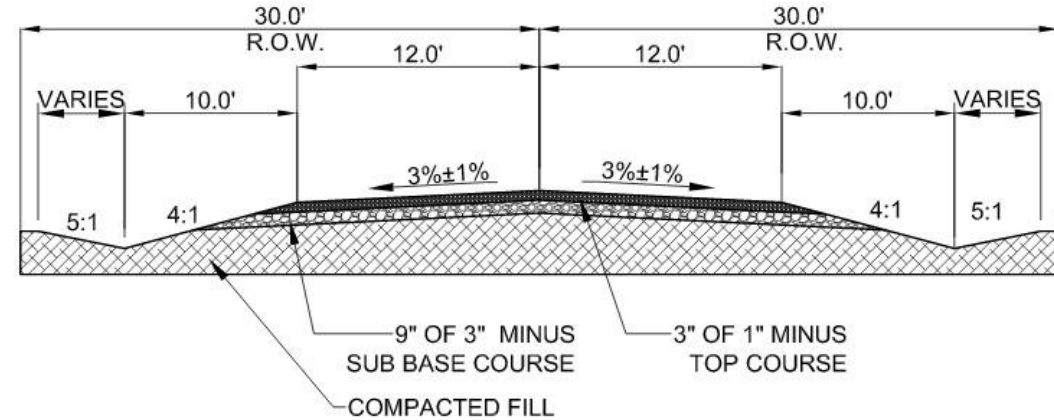
Road Maintenance	2025	2026	2027
Regular Maintenance ( Full Grading)	\$17,000	\$17,340	\$17,687
Regular Maintenance (1/2 Grading)	\$8,500	\$8,670	\$8,843
Emergency Repairs	\$6,500	\$6,630	\$6,763
Total	\$32,000	\$32,640	\$33,293



# Road Repairs

## Road Repairs

- Place new aggregate base on the driving surface
- Focus on the areas that have the most traffic (Legend Trail, High Lonesome)
- Areas that have severe road corrugation



TYPICAL GRAVEL ROAD SECTION

Road Repairs (Discretionary)	Linear Feet		2025	2026	2027
High Lonesome Road	5600	\$2.5/foot	\$4,662	\$4,709	\$4,756
Legend Trail	4200	\$2.5/foot	\$3,497	\$3,497	\$3,497
Legend Trl 2	3000	\$2.5/foot	\$2,498	\$2,498	\$2,498
	12800		\$12,682	\$12,730	\$12,778

# Road improvements

## Last Trail Wash

- Clean and regrade wash
- Build 2 ea. gabions on downstream side of wash
- Excavate Sand accumulated in road
- Fill and compact road areas with coarse material
- Compacted aggregate base driving surface

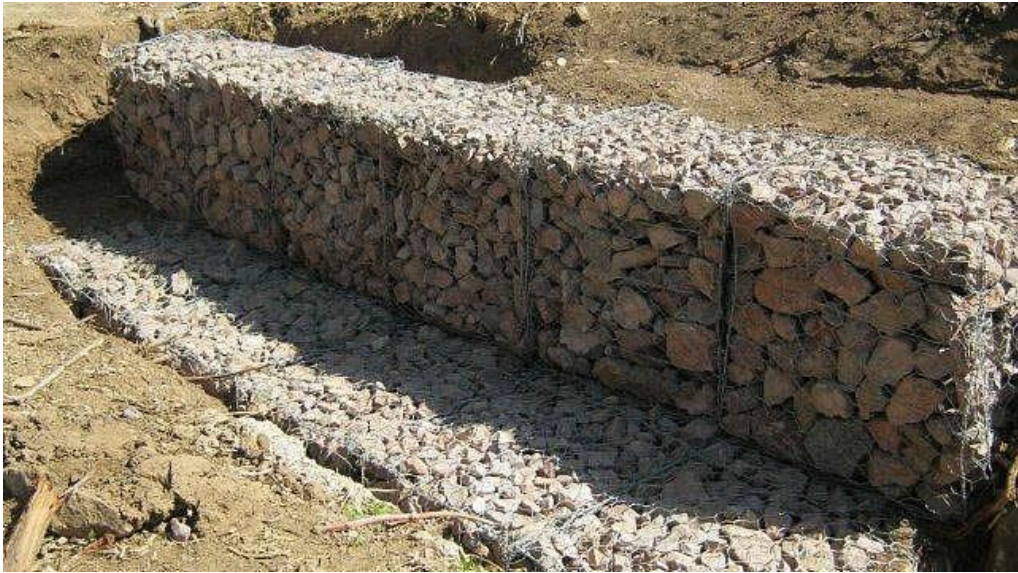
Area 1 Last Trail		Sq Yds	Cu yds		\$/hr	Hrs	Total
Green		1238	4952	Cut	140	10	\$ 1,400
Yellow		715	2860	Cut	140	5	\$ 700
Yellow		715	4290	Fill	140	10	\$ 1,400
Yellow		715	2860	Compact	120	32	\$ 3,840
Yellow		715	2860	Water Trck	120	32	\$ 3,840
Cyan	Gabion	19.8	99		115	42	\$ 4,830
						Material @\$18/yard	\$ 77,220
						Sub Total	\$ 93,230
						Contingecy @ 20%	\$ 111,876



# Road Improvements

- 15 Gabions installed downstream of washes on High Lonesome and Legend Trail

Road Improvement (Discretionary)		2025	2026	2027
15 Gabions @\$900/piece	5 per year	\$ 4,750	\$ 4,750	\$ 4,750
	Total	\$ 4,750.00	\$ 4,750.00	\$ 4,750.00



# Assumptions

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- Roads are moist when grading occurs
- No water truck
- Budget money is available
- Rains are minimal over the 3-year period
- Possible contractor to drag roads
- 2% Inflation

