HLR POA Current Budget for 2026

Budget Total $51,030.00

Administrative $2,995.00

Budget Line	Initial Budget from 15-Oct-25	Budget Amendments Amount	Date	Total
Annual Meeting and Election	$1,500.00			$1,500.00
Website	$410.00			$410.00
Mailings	$515.00			$515.00
Google Business Suite	$240.00			$240.00
Post Office Box	$100.00			$100.00
County Recorder Fees	$180.00			$180.00
Office Supplies	$50.00			$50.00

Common Areas $32,800.00

Budget Line	Initial Budget from 15-Oct-25	Budget Amendments Amount	Date	Total
Road Maintenance	$32,000.00			$32,000.00
Windmill	$350.00			$350.00
Common Area Other	$450.00			$450.00

Finance $1,255.00

Budget Line	Initial Budget from 15-Oct-25	Budget Amendments Amount	Date	Total
Financial Review	$150.00			$150.00
Accounting Systems	$200.00	$40.00	19-Aug-26	$240.00
Delinquent Account Burden	$865.00			$865.00

Services $13,800.00

Budget Line	Initial Budget from 15-Oct-25	Budget Amendments Amount	Date	Total
Insurance	$2,400.00	$8,000.00	21-Oct-26	$10,400.00
Legal	$3,400.00			$3,400.00

Taxes $180.00

Budget Line	Initial Budget from 15-Oct-25	Budget Amendments Amount	Date	Total
AZ Income Tax	$50.00			$50.00
Cochise County Property Taxes	$30.00			$30.00
Arizona Corporation Commission Fee	$10.00	$90.00	20-May-26	$100.00

END OF REPORT

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on: Sunday, October 25, 2026 at 21:37