



HLR POA Current Budget for 2026

Budget Total	\$43,030.00
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Administrative	\$2,995.00
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<u>Budget Line</u>	<u>Initial Budget from 15-Oct-25</u>	<u>Budget Amendments Amount</u>	<u>Date</u>	<u>Total</u>
Annual Meeting and Election	\$1,500.00			\$1,500.00
Website	\$410.00			\$410.00
Mailings	\$515.00			\$515.00
Google Business Suite	\$240.00			\$240.00
Post Office Box	\$100.00			\$100.00
County Recorder Fees	\$180.00			\$180.00
Office Supplies	\$50.00			\$50.00

Common Areas	\$32,800.00
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<u>Budget Line</u>	<u>Initial Budget from 15-Oct-25</u>	<u>Budget Amendments Amount</u>	<u>Date</u>	<u>Total</u>
Road Maintenance	\$32,000.00			\$32,000.00
Windmill	\$350.00			\$350.00
Common Area Other	\$450.00			\$450.00

Finance	\$1,255.00
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<u>Budget Line</u>	<u>Initial Budget from 15-Oct-25</u>	<u>Budget Amendments Amount</u>	<u>Date</u>	<u>Total</u>
Financial Review	\$150.00			\$150.00
Accounting Systems	\$200.00	\$40.00	19-Aug-26	\$240.00
Delinquent Account Burden	\$865.00			\$865.00

Services	\$5,800.00
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<u>Budget Line</u>	<u>Initial Budget from 15-Oct-25</u>	<u>Budget Amendments Amount</u>	<u>Date</u>	<u>Total</u>
Insurance	\$2,400.00			\$2,400.00
Legal	\$3,400.00			\$3,400.00

Taxes	\$180.00
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<u>Budget Line</u>	<u>Initial Budget from 15-Oct-25</u>	<u>Budget Amendments Amount</u>	<u>Date</u>	<u>Total</u>
AZ Income Tax	\$50.00			\$50.00
Cochise County Property Taxes	\$30.00			\$30.00
Arizona Corporation Commission Fee	\$10.00	\$90.00	20-May-26	\$100.00

END OF REPORT

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