

HLRPOA PROPOSED 2025 BUDGET

TAXES	2024	2025	
ARIZONA INCOME TAX	\$ 50.00	\$ 50.00	
COCHISE COUNTY PT.	\$ 35.00	\$ 35.00	
ARIZONA CORP FEE	\$ 10.00	\$ 10.00	
 SERVICE			
INSURANCE	\$ 2,000.00	\$ 2,200.00	+ \$ 200.00 / 10%
LEGAL	\$ 2,000.00	\$ 2,000.00	
 COMMON AREA			
ROAD GRADING	\$ 17,000.00	\$ 17,000.00	T.B.D.
ROAD REPAIR	\$ 6,800.00	\$ 6,800.00	T.B.D.
WINDMILL	\$ 300.00	\$ 300.00	T.B.D.
MAINTENANCE	\$ 00.00	\$ 300.00	T.B.D. NEW
 ADMINISTRATION			
WEBSITE	\$ 340.00	\$ 374.00	+ \$ 34.00 / 10%
GOOGLE BUSINESS	\$ 00.00	\$ 200.00	NEW ITEM
PO BOX	\$ 82.00	\$ 86.00	+ \$ 4.00 / - 5%
RECORDING FEES	\$ 125.00	\$ 75.00	
FINANCIAL REVIEW	\$ 125.00	\$125.00	
OFFICE SUPPLIES.	\$ 00.00	\$ 75.00	NEW ITEM
MAILINGS	\$ 250.00	\$ 250.00	
ELECTION COSTS	\$ 2500.00	\$ 2500.00	
 BUDGETED AMOUNT	 \$ 31,642.00	 \$ 32,380.00	
LESS ASSESSMENT	\$ 32,368.00		
SURPLUS AMOUNT	\$ 726.00		

PROPOSED REVENUE

136 MEMBERS X \$ 238.00 = \$ 32,368.00 WITH ZERO INCREASE
 136 MEMBERS X \$ 262.00 = \$ 35,632.00 WITH 10% INCREASE
 136 MEMBERS X \$ 285.00 = \$ 38,760.00 WITH 20% INCREASE

IF THE BUDGET IS PAST WITH A 10% INCREASE AFTER PLANNED ADDITIONS AND INCREASES ON FIXED ITEMS THIS WOULD LEAVE \$3000.00 TO ADD TO COMMON AREA BUDGETS WITH A SURPLUS OF \$252.00.

IF THE BUDGET IS PAST WITH A 20% INCREASE AFTER PLANNED ADDITIONS AND INCREASES ON FIXED ITEMS THIS WOULD LEAVE \$6000.00 TO ADD COMMON AREA BUDGETS WITH A SURPLUS OF #380.00.