



# Initial Draft HLR POA 2027 Budget

This was developed by the finance committee using past budgets and expenditures. It provides a starting point for deliberations that include review / feedback from the members and review / adjustment by the POCs, and ends with board approval.

<b>Budget Category 1 - Taxes</b>	<b>\$609</b>
Budget Line 101 - AZ Income Tax (Treasurer)	\$52
Budget Line 102 - Cochise County Property Taxes (Treasurer)	\$31
Budget Line 103 - Arizona Corporation Commission Fee (Secretary)	\$11
Budget Line 104 - Tax Preparation (Treasurer)	\$515
<b>Budget Category 2 - Services</b>	<b>\$2,678</b>
Budget Line 201 - Insurance (President)	\$2,060
Budget Line 202 - Legal (President)	\$618
<b>Budget Category 3 - Common Areas</b>	<b>\$20,188</b>
Budget Line 304 - Road Maintenance (CAC Chair)	\$19,570
Budget Line 305 - Windmill (CAC Chair)	\$309
Budget Line 308 - Common Area Other (CAC Chair)	\$309
<b>Budget Category 4 - Administrative</b>	<b>\$1,752</b>
Budget Line 401 - Annual Meeting and Election (Secretary)	\$646
Budget Line 402 - Website (Secretary)	\$206
Budget Line 403 - Mailings (Secretary)	\$534
Budget Line 404 - Google Business Suite (Secretary)	\$206
Budget Line 406 - Post Office Box (Secretary)	\$93
Budget Line 407 - County Recorder Fees (Treasurer)	\$67
Budget Line 408 - Office Supplies (Secretary)	\$
<b>Budget Category 5 - Financial</b>	<b>\$4,738</b>
Budget Line 501 - Financial Review (Treasurer)	\$139
Budget Line 502 - Accounting Systems (Treasurer)	\$206
Budget Line 503 - Reserve Fund (CAC Chair)	\$1,236
Budget Line 504 - Delinquent Account Burden (Treasurer)	\$891
Budget Line 505 - Outsourcing POA Management (President)	\$2,266
<b>Budget Category 6 - Other</b>	<b>\$4,635</b>
Budget Line 705 - Mining (President)	\$4,635

**TOTAL: \$34,600**

### END OF REPORT

from: E:\CommonDatabases\tempformegaboonmovies.accdb  
on: Tuesday, June 2, 2026 at 10:54