



HLR POA Draft Budget for 2027

Budget Total					\$59,663
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Taxes					\$609
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<u>Budget Line</u>	Finance Committee Initial Draft	POCs' Adjustments Amount	Date	Total
AZ Income Tax	\$52			\$52
Cochise County Property Taxes	\$31			\$31
Arizona Corporation Commission	\$11			\$11
Tax Preparation	\$515			\$515

Services					\$27,678
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<u>Budget Line</u>	Finance Committee Initial Draft	POCs' Adjustments Amount	Date	Total
Insurance	\$2,060			\$2,060
Legal	\$618	\$25,000	28-Jul-26	\$25,618

Common Areas					\$20,188
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<u>Budget Line</u>	Finance Committee Initial Draft	POCs' Adjustments Amount	Date	Total
Road Maintenance	\$19,570			\$19,570
Windmill	\$309			\$309
Common Area Other	\$309			\$309

Administrative					\$1,752
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<u>Budget Line</u>	Finance Committee Initial Draft	POCs' Adjustments Amount	Date	Total
Annual Meeting and Election	\$646			\$646
Website	\$206			\$206
Mailings	\$534			\$534
Google Business Suite	\$206			\$206
Post Office Box	\$93			\$93
County Recorder Fees	\$67			\$67
Office Supplies				

Finance					\$4,801
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<u>Budget Line</u>	Finance Committee Initial Draft	POCs' Adjustments Amount	Date	Total
Financial Review	\$139	\$11	02-Aug-26	\$150
Accounting Systems	\$206			\$206
Reserve Fund	\$1,236			\$1,236
Delinquent Account Burden	\$891	\$52	02-Aug-26	\$943
Outsourcing POA Management	\$2,266			\$2,266

Other					\$4,635
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<u>Budget Line</u>	Finance Committee Initial Draft	POCs' Adjustments Amount	Date	Total
Mining	\$4,635			\$4,635

END OF REPORT

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