

HLRPOA 2025 budget

Annual Assessment: \$262/lot

Projected Income from Assessments: \$35,632.

TAXES

Arizona income tax	\$ 50.
Cochise County property tax	\$ 35.
Arizona Corporation Commission fee	\$ 10.

SERVICES

Insurance	\$ 2,200.
Legal	\$ 2,000.

COMMON AREA

Road grading	\$ 25,5000.
Road repair	\$ 6,500.
Windmill	\$ 300.
Maintenance	\$300.

ADMINISTRATION

Website	\$ 374.
Google Business Suite (meetings)	\$200.
P.O. box	\$ 86.
Recording fees	\$ 75.
Financial review	\$ 125.
Office Supplies	\$50.
Mailings	\$ 250.
Election costs	\$2,500.

Budgeted expenses \$ 40,555.

Less assessment revenue \$ 35,632.

To be balanced in early 2025 w carryover funds.