

# HLRPOA proposed 2024 budget

## PROPOSED REVENUE

136 members X \$216.00 = \$29,367.00 with zero increase

136 members X \$238.00 = \$32,368.00 with 10% increase

136 members X \$259.00 = \$35,224.00 with 20% increase

## TAXES

Arizona income tax	\$ 50.00
Cochise county property tax	\$ 35.00
Arizona corp commission fee	\$ 10.00

## SERVICE

Insurance	\$ 2,000.00
Legal	\$ 2,000.00

## COMMON AREA

Road grading	\$ 17,000.00
Road repair	\$ 9,800.00
Windmill	\$ 300.00

## ADMINISTRATION

Website	\$ 340.00
P.O. box	\$ 82.00
Recording fees	\$ 150.00
Financial review	\$ 125.00
Mailings	\$ 250.00
Election costs	\$ 2,00.00

Budgeted amount	\$ 34,142.00
Less assessment plus 20%	\$ 35,224.00
Surplus amount	\$ 1082.00