

HLRPOA 2024 budget

Annual Assessment: \$238/lot

PROPOSED REVENUE: \$32,368

TAXES

Arizona income tax	\$ 50.
Cochise County property tax	\$ 35.
Arizona Corporation Commission fee	\$ 10.

SERVICES

Insurance	\$ 2,000.
Legal	\$ 2,000.

COMMON AREA

Road grading	\$ 17,000.
Road repair	\$ 6,800.
Windmill	\$ 300.

ADMINISTRATION

Website	\$ 340.
P.O. box	\$ 82.
Recording fees	\$ 150.
Financial review	\$ 125.
Mailings	\$ 250.
Election costs	\$2,500.

Budgeted expenses	\$ 31,342.
Less assessment revenue	\$ 32,368.
Surplus	\$ 826.