

HLRPOA 2023 budget

PROPOSED REVENUE

136 members X \$216.00 = \$29,367.00 (20% increase in assessment over last year)

TAXES

Arizona income tax	\$ 50.00
Cochise county property tax	\$ 35.00
Arizona corp commission fee	\$ 10.00

SERVICES

Insurance	\$ 1,900.00
Legal	\$ 2,000.00

COMMON AREA

Road grading	\$ 14,000.00
Road repair	\$ 9,800.00
Windmill	\$ 350.00

ADMINISTRATION

Website	\$ 340.00
P.O. box	\$ 75.00
Recording fees	\$ 150.00
Financial review	\$ 125.00
Mailings	\$ 250.00

Budgeted amount	\$ 29,085.00
Less assessment revenue	\$ 29,367.00
Surplus amount	\$ 282.00