

2023 budget recap

Taxes	Budget	Actual	Difference
AZ Income Tax	\$50.00	\$50.00	\$00.00
Cochise C. Tax	\$35.00	\$20.58	\$14.42
Az Corp. Commission	\$10.00	\$10.00	\$00.00

Services	Budget	Actual	Difference
Insurance	\$1,900.00	\$1,974.00	(\$74.00)
Legal Fees	\$16,000.00	\$16,406.43	(\$406.43) *1

Common Areas	Budget	Actual	Difference
Road Grading	\$00.00	Moved To Legal Fee Area Of Budget	\$00.00
Road Repairs	\$8,150.00	\$3,965.00	\$4,185.00 *2
Windmill	\$350.00	\$00.00	\$350.00

Administration	Budget	Actual	Difference
Website	\$340.00	\$141.87	\$198.13
PO Box	\$75.00	\$82.00	(\$7.00)
Recording Fees	\$150.00	\$00.00	\$150.00
Financial Review	\$125.00	\$125.00	\$00.00
Mailings	\$250.00	\$208.94	\$41.06
Election Costs	\$1,650.00	\$1,646.64	\$3.36 *3

Budget	Spent	Difference
\$29,085.00	\$24,630.46	\$4,454.54

*1 Legal Fee Budget increased by \$14,000.00, funds moved from road grading budget.

*2 Road repair budget reduced by \$1,650.00

*3 Election Cost budget created by moving \$1,650.00 from road repair budget