

2022 budget recap

Taxes	Budget	Actual	Difference
AZ Income Tax	\$50.00	\$50.00	\$00.00
Cochise C. Tax	\$35.00	\$21.18	\$21.18
Az Corp. Commission	\$10.00	\$10.00	\$00.00

Services

Insurance	\$1900.00	\$1784.00	\$116.00
Legal Fees	\$550.00	\$10292.00	(\$9742.25)

Common Areas

Road Grading	\$11500.00	\$15400.00	(\$3400.00)
Road Repairs	\$11200.00	\$11291.00	(\$91.00)
Damage Prevention	\$2900.00	\$00.00	\$2900.00
Windmill	\$350.00	\$00.00	\$350.00
Signs	\$711.00	\$00.00	\$711.00

Administration

Website	\$180.00	\$141.87	\$38.13
Software	\$400.00	\$00.00	\$400.00
PO Box	\$75.00	\$74.00	\$1.00
Recording Fees	\$150.00	\$00.00	\$150.00
Financial Review	\$125.00	\$00.00	\$125.00
Mailings	\$50.00	\$412.51	(\$362.51)
Nom Elect Cmte	\$200.00	\$00.00	\$200.00
Gov Docs Cmte	\$300.00	\$00.00	\$300.00

Budget	Spent	Difference
\$30,686.00	\$39,476.81	(\$8,790.81)