



# Budget Item Requests List

## Administrative

Administrative Total is \$2,985.00

County Recording Fees - Liens and Governing Documents	\$150.00
Early Full Assessment Payment Discount	\$525.00
Printing and Postal Expenses	\$400.00
5-Year Postage Buy Down	\$1,450.00
Pre-Paid Return Envelopes	\$200.00
Meeting Venue Rental	\$50.00
Post Office Box	\$60.00
Website License	\$150.00

## Common Areas

Common Areas Total is \$48,933.00

Stop Signs at Northern Exits	\$500.00
HLR Entry Signs	\$250.00
Common Area Pavilion	\$3,250.00
Mail Box Cluster	\$5,750.00
Road Grading	\$17,500.00
Return to Policy of Four Gradings per Year	\$6,333.00
Traffic Counting Devices	\$250.00
Right of Way Brush Clearing	\$1,750.00
Road Repair	\$3,500.00
Spillway, Concrete vs Rock	\$9,400.00
Windmill	\$450.00

## Services

Services Total is \$3,300.00

Insurance	\$1,850.00
Legal Retainer	\$600.00
Additional Legal Services	\$850.00

## Taxes

Taxes Total is \$90.00

Arizona Corporation Registration	\$10.00
State Income Taxes	\$50.00
County Property Taxes	\$30.00
Tax Preparation Costs	\$0.00